

**GREEN MOUNTAIN WATER AND SANITATION DISTRICT
JEFFERSON COUNTY, COLORADO
YEAR 2022
BUDGET MESSAGE**

The Green Mountain Park Water and Sanitation District was formed in 1951. The District merged with Northside Water and Sanitation District in 1982 and was renamed Green Mountain Water and Sanitation District. The District maintains a business office at 13919 W. Utah Avenue, Lakewood, Colorado 80228 and a maintenance facility at 291 S Zinnia Way, Lakewood, CO 80228. The business telephone number is 303-985-1581, the facsimile number is 303-985-0680, and the e-mail address is gmwsd@greenmountainwater.org.

The District provides water and sewer service to approximately 9,639 residential customers and 833 commercial accounts and the area serviced is approximately 9.5 square miles. The District is about 98% developed.

The District has a Master Meter Contract with Denver Water Department. Water is purchased by the District wholesale from Denver Water Department and is measured through metering stations at 4th and Independence, and at W Jewell Avenue and W. Yale Avenue.

The District has a Special Connectors Agreement with the Metro Wastewater Reclamation District. The District pays the Metro District annual charges based on flows and strength of flows measured at the Wier Gulch metering station, and the Iliff metering station and the Morrison Road metering stations.

The budget is prepared on an accrual basis of accounting. The budget is prepared by the district manager and submitted to the Board of Directors and is open for public comment any time prior to adoption which is not before the second Tuesday in November. For budgetary purposes, Depreciation is not considered as an expenditure and System Development Fees are considered income.

The District is debt free and does not collect property taxes. The District currently relies on revenue received from water and sewer user fees to fund the District operations.

**GREEN MOUNTAIN WATER AND SANITATION DISTRICT
JEFFERSON COUNTY, COLORADO**

RESOLUTION

A RESOLUTION SUMMARIZING EXPENDITURES AND REVENUES FOR THE DISTRICT AND ADOPTING A BUDGET FOR THE CALENDAR YEAR BEGINNING ON THE FIRST DAY OF JANUARY 2022 AND ENDING ON THE LAST DAY OF DECEMBER 2022, AND APPROPRIATING SUMS OF MONEY FOR THE DISTRICT FOR THE SAID YEAR.

WHEREAS, the District Manager has submitted the 2022 Proposed Budget to the Board of Directors as required by law; and

WHEREAS, upon due and proper notice, published in accordance with applicable law, said proposed budget was open for inspection by the public at a designated place, a public hearing was held on December 14, 2021, and interested electors were given the opportunity to file any objections to said proposed budget; and

WHEREAS, no interested electors filed any objections to the proposed budget; and

WHEREAS, the Board of Directors has made provision for revenues, together with beginning fund balances, in an amount equal to or greater than the total proposed expenditures, all as set forth in the budget; and

WHEREAS, it is required by law and necessary to appropriate the amounts provided in the budget to and for the purposes described below so as not to impair the operations of the District.

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS OF GREEN MOUNTAIN WATER AND SANITATION DISTRICT, JEFFERSON COUNTY, COLORADO AS FOLLOWS:

- Section 1. Estimated expenditures for the District for the calendar year beginning on the first day of January 2022 and ending on the last day of December 2022 are \$17,689,803.
- Section 2. Estimated revenues for the District for the calendar year above described are \$16,707,923.
- Section 3. The 2022 Budget as submitted, and herein above summarized, is hereby approved and adopted in the form attached to this Resolution and incorporated herein by reference as the Proposed 2022 Budget of the District.
- Section 4. The 2022 Budget hereby approved and adopted shall be signed by the President and Chairman of the Board of Directors and made a part of the public records of the District.

GMW&SD

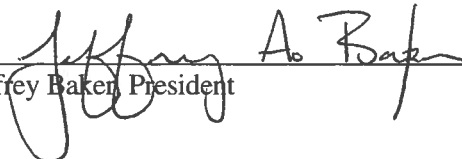
2022 Budget Resolution

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Section 5. The Secretary is hereby directed to file a certified copy of the Budget in the office of the Division of Local Government in the Department of Local Affairs, as provided by the laws of the State of Colorado.

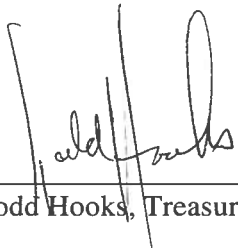
Section 6. The sum of \$17,689,803 is hereby appropriated from the revenues of the District for Administration, Operations, and Capital Outlay of the District for the said year.

**GREEN MOUNTAIN WATER AND
SANITATION DISTRICT**

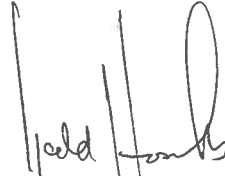


Jeffrey Baker, President

ATTEST:


By: _____
Todd Hooks, Treasurer

I, Todd Hooks, Treasurer for Green Mountain Water and Sanitation District, Jefferson County, Colorado, hereby certify that the above and foregoing Resolution was duly adopted and approved at the regular meeting of the Board of Directors of the District held on December 14, 2021 at the office of the District, 13919 West Utah Avenue, Lakewood, Colorado.



Todd Hooks, Treasurer



January 1, 2022 to December 31, 2022 Budget

BEGINNING FUNDS AVAILABLE	\$15,434,463	\$15,400,539	\$15,400,539	\$20,808,352	% INC(DEC)	% INC(DEC)
	2020	2021	2021	2022	2021 v 2022	2021 v 2022
	Actual	Budget	Projected	Budget	Budget	Projected
Operating Revenues						
Rates & Charges - Water	7,968,174	7,740,728	7,093,884	8,005,501	3.42%	12.85%
Rates & Charges - Sewer	2,937,698	2,950,635	2,936,316	3,130,629	6.10%	6.62%
Service Fee	3,558,553	3,579,974	3,579,000	3,695,529	3.23%	3.26%
Miscellaneous Income	144,845	59,750	79,800	86,200	44.27%	8.02%
Meter Sales	3,964	0	5,013	0	0.00%	-100.00%
Wtr/Sewer Inspection	950	3,000	4,825	4,500	50.00%	-6.74%

Total Operating Revenues	\$14,614,184	\$14,334,087	\$13,698,838	\$14,922,360	4.10%	8.93%
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Operating Expense

Cost of Water	7,465,979	7,331,308	6,800,000	7,510,658	2.45%	10.45%
Sewage Treatment	2,717,282	2,058,538	2,056,760	2,821,265	37.05%	37.17%
Employee - Salaries, Taxes, & Benefits	2,133,288	2,312,764	2,150,000	2,433,115	5.20%	13.17%
Contracted Repairs/Labor	139,165	167,000	132,620	197,000	17.96%	48.54%
Pumping & Utilities	384,099	357,089	300,000	366,510	2.64%	22.17%
District Repair/ Mtn & Grounds	124,078	211,500	200,000	257,000	21.51%	28.50%
Office Expense	473,525	413,229	530,000	499,050	20.77%	-5.84%
Insurance	109,909	117,602	123,500	134,769	14.60%	9.12%
Meters(Sold & Replacement Costs)	4,662	15,000	12,000	15,000	0.00%	25.00%
Engineering	135,455	148,000	135,000	95,000	-35.81%	-29.63%
Automobile	86,652	100,000	75,000	100,000	0.00%	33.33%
District Manager Consulting	116,113	4,000	35,000	66,000	1550.00%	88.57%
UNCC Locates	0	6,000	6,000	6,000	0.00%	0.00%
Legal	359,577	400,000	295,000	200,000	-50.00%	-32.20%
Audit	14,500	16,000	16,000	16,000	0.00%	0.00%
Directors Fees	9,600	9,600	7,400	9,600	0.00%	29.73%

Total Expenditures	\$14,273,884	\$13,667,630	\$12,874,280	\$14,726,968	7.75%	14.39%
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Income(Loss) Operating	\$340,300	\$666,457	\$824,558	\$195,392	-70.68%	-76.30%
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Non-Operating Revenues

System Development	79,433	142,946	3,615,970	214,420	50.00%	-94.07%
Interest Income	114,243	29,374	18,195	4,168	-85.81%	-77.09%
Capital Reserve	1,554,283	1,589,678	1,508,690	1,564,575	-1.58%	3.70%
Lease Income	0	2,400	2,400	2,400	0.00%	0.00%

Total Non-Operating Revenues	\$1,747,959	\$1,764,398	\$5,145,255	\$1,785,563	1.20%	-65.30%
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Non-Operating Expenditures

Capital Outlay - Water	1,400,318	1,133,835	450,000	1,208,835	6.61%	168.63%
Capital Outlay - Sewer	700,976	747,000	50,000	1,294,000	73.23%	2488.00%
Capital Outlay - Equipment & Vehicles	20,889	96,000	62,000	210,000	118.75%	238.71%
Capital Outlay - Office	0	0	0	0	0.00%	0.00%
Capital Contingency	0	226,521	0	250,000	10.37%	100.00%

Total Non-Operating Expenditures	\$2,122,183	\$2,203,356	\$562,000	\$2,962,835	34.47%	427.19%
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Income(Loss) Non-Operating	(\$374,224)	(\$438,958)	\$4,583,255	(\$1,177,272)	168.20%	-125.69%
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Income(Loss) Total	(\$33,924)	\$227,499	\$5,407,813	(\$981,881)	-531.60%	-118.16%
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ENDING FUNDS AVAILABLE	\$15,400,539	\$15,628,038	\$20,808,352	\$19,826,472	26.86%	-4.72%
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Signed by:

Todd Hooks, Treasurer

Green Mountain Water & Sanitation District

APPENDIX A
SCHEDULE OF FEES, RATES AND CHARGES
Revised/Current as of January 1, 2022

A-1 WATER CHARGE:

Charges are calculated based on the water used multiplied by the applicable rate(s) set forth below and new water rates take starting January 1, 2022.

Residential Rates:

0-16,000 gallons	\$5.43/1000 gallons
17,000-50,000 gallons	\$6.07/1000 gallons
51,000+ gallons	\$6.79/1000 gallons

Multi-Family and ADU Rates:

0-8,000 gallons	\$5.43/1000 gallons
9,000-25,000 gallons	\$6.07/1000 gallons
26,000 + gallons	\$6.79/1000 gallons

(3 units or more) Tiers are allowed usage per unit/per tier

Irrigation Rates:

0-8,000 gallons	\$5.43/1000 gallons
9,000-25,000 gallons	\$6.07/1000 gallons
26,000 + gallons	\$6.79/1000 gallons

Commercial Rates:

All water used shall be billed at the rate of	\$6.07/1000 gallons
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Denver Federal Center Rates:

All water used shall be billed at the rate of	\$6.41/1000 gallons
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A-2 SEWER CHARGE:

Charges are based on the usage multiplied by the applicable rate(s) set forth below. Bi-Monthly sewer charges for residential homes are calculated based on the water consumption indicated in the first winter billing of the previous year. This helps to avoid charging customers water used for outside irrigation on their sewer bills. For example: Water consumption for January or February 2021 = 10k gallons. Bi-Monthly sewer rate for 2022 = \$40.90=(10 x \$4.09). New sewer rates take effect on January 1, 2022.

Residential Rate	\$4.09/1000 gallons
Tamarisk Sub-Division Lift Station	\$4.09/1000 gallons + \$9.50 lift station surcharge per billing
Multi-Family and ADU Rate	\$4.50/1000 gallons
Tamarisk Sub-Division Multi-Family Rate	\$4.50/1000 gallons + \$9.50 lift station surcharge per billing
Commercial Rate	\$4.50/1000 gallons
Denver Federal Center Rate	\$4.50/1000 gallons
Fossil Ridge Rate	\$5.11/1000 gallons

A-3 SERVICE FEE:

Residential	\$32.70 per billing
Multi-Family and ADU Rate	\$16.35 per unit per billing
Commercial	\$16.35 per SFRE per billing
Irrigation	\$16.35 per SFRE per billing
Denver Federal Center	Charged at the residential/multi-family/commercial rates above
Fossil Ridge	\$22.08 per SFRE per billing
Tamarisk Subdivision Lift Station	\$32.70 per billing
<i>Note: Duplexes are charged service fees per dwelling unit</i>	
Fireline SC	up to 4" \$8.00 per billing
	6" \$15.00 per billing
	8" \$25.00 per billing
	10" \$35.00 per billing
	12" and up \$70.00 per billing

A-4 MISCELLANEOUS CHARGES:

- 1. Late Fee 5% on past due balance greater than \$20.00
- 2. Returned Check Fee \$20.00 or current bank rate per check
- 3. Returned ACH Direct Payment Fee \$20.00 or current bank rate per check
- 4. Transfer Fee \$45.00
- 5. Service Line Repair Permit Fee \$25.00
- 6. Special Permit Fee \$25.00
- 7. Meter Accuracy Test Fee: Based on Denver Water Rates and size of the meter.
- 8. Additional Meter Profiles First three in one calendar year free of charge. Additional profiles subject to current labor charges.
- 9. Damage to Water Meter Property owner will be responsible for the cost of repair or replacement of the water meter at District's current cost.
- 10. Shut Off Fee: 1st time \$50.00
2nd time \$100.00 within 12 consecutive months. An additional shut-off fee of up to \$500.00 will be charged if customer turns water back on.

11. Design Review/Construction Fees/Charges

- a. Hydrant permit \$200.00
- b. Market value refundable hydrant meter deposit \$200.00 usage deposit. Deposit will be credited towards water usage bill(s) and upon notification that the Applicant will no longer be using the hydrant any remaining balance will be refunded to the Applicant.

Market value Security/Damage deposit for the hydrant meter/backflow assembly.
- c. Water use charges Water use charges are billed at the current commercial rate.

1. Late Fee

5% on past due balance greater than \$20.00

d. Reimbursable District fees:

Any Applicant requesting Water and/or Sewer Service from the District shall be responsible for the payment of all legal, engineering and administrative fees and costs associated with the Water and/or Sewer Service, including, but not limited to, the design, construction and review process from initiation of the project through completion of the project (Actual Cost).

Prior to incurring substantial Actual Cost, the District may require that the Applicant enter into an agreement concerning payment of Actual Cost, including, but not limited to, provisions for an advance deposit by the Applicant to be used by the District to cover Actual Cost.

If the District requires an advance deposit, the District will set the amount of the deposit, based on the reasonably anticipated Actual Cost. The District shall hold the deposit in a non-interest-bearing escrow account and account for the deposit separately but shall not be required to maintain a separate bank account for the deposit. The deposit shall be retained by the District through the warranty period and applied against the last invoice rendered by the District for Actual Cost and such other costs as may be incurred by the District relating to the project (such as, for example, the cure of unfinished punch list items discovered on the last inspection, testing costs, or payment of maintenance or emergency response costs during the warranty period that are the responsibility of the Applicant).

The District shall have the right and authority to make disbursements from said escrow account at its sole discretion to cover the Actual Cost. Any balance remaining in the escrow account after the expiration of the warranty period shall be returned to the Developer without interest. If the initial deposit is exhausted before expiration of the warranty period, the Developer shall make a supplemental deposit to the escrow account in the amount to be determined by the District, in its reasonable discretion, to cover future costs and expenses resulting from the project. Failure to make such necessary supplemental deposits shall cause the District's work on the project to cease until the required deposits are made. The District's Manager, upon good cause shown to the District Manager's satisfaction,

may reduce the amount of the initial deposit; however, the Applicant shall remain responsible for all Actual Cost related to the project.

If the District does not require an advance deposit, the Applicant will be billed by the District for the Actual Cost. If the Applicant does not timely make payment of such invoice Actual Cost the District may suspend all work on the project until such delinquent Actual Cost are paid in full and may at that time require an advance deposit to continue work on the project.

It is a condition of commencement of service to an Applicant, permitting a new water or sewer Tap to an Applicant, or continued service to an Applicant that any Actual Cost be paid in full.

The District shall have the right to assess any Applicant who is tardy in payment of the Actual Cost all legal, court and other costs necessary to or incidental to the collection of said account.

e. Inspection/Observation fees:

At all times during construction of water and sewer improvements, Green Mountain, its employees or agent/Engineer, has the right, in its discretion and without obligation, to inspect the improvements to ascertain that the materials and workmanship conform to the approved plans, standards and specifications.

The Developer shall reasonably cooperate with and assist Green Mountain in gaining access to the areas designated for inspection. The Developer shall reimburse the Actual Cost incurred by the Green Mountain for such inspection/observation. The applicable hourly rate for Green Mountain personnel shall be as set forth in Appendix A.

If inspection services are provided by Green Mountain's Engineer, the actual costs shall be reimbursed. The Owner/Developer requesting or needing the inspection/observation shall deposit an amount estimated by Green Mountain to cover the fee for such inspection when the request for or notice of the needed inspection is made. Any unused portion of the deposit will be refunded. At least \$1,500.00 shall be kept on deposit at all times until the project is completed. If the deposit account falls below \$1,500.00, the deficit will be invoiced to the responsible party, and the account must be replenished before further inspections will be made. Construction shall not commence on any project requiring plan review or inspection by Green Mountain until deposits have been made.

- 12. Penalty for Unauthorized Use of Hydrant Water \$500.00
- 13. Penalty for Unauthorized Use of Fireline Water \$500.00
- 14. Penalty for Violation of Rules and Regulations Up to \$500 per day per violation

15 District Personnel

Hourly rates for District personnel will be charged based on the following basic service rate schedule. *

District Manager	\$85.00
Supervisor	\$70.00
Inspector	\$55.00
Equipment Operator	\$60.00
Mechanic	\$55.00
Locator	\$45.00
Skilled Laborer	\$45.00
Office/Administrative	\$45.00

**Overtime will be charged at 1.5 times hourly rates; 10:00 pm to 6:00 am and holidays at 2 times hourly rates.*

16.Equipment

Hourly rates for District equipment will be charged based on the following basic service rate schedule.

Vac Truck w/ Crew	\$200.00
TV Van w/ Crew	\$175.00
Perm Liner w/out Crew	\$50.00
Backhoe w/ Operator	\$130.00
Tandem Axle Dump Truck	\$100.00
Single Axle Dump Truck	\$75.00
Equipment Trailer	\$29.00
Repair Trailer w/ Tools	\$45.00
Service Truck/Pickup	\$28.00
F-650 (Shoring Transport)	\$35.00
Skid Steer w/ Operator	\$110.00
Plate Compactor	\$20.00
Impact Breaker	\$40.00
Hydraulic Broom	\$11.00
Air Compressor	\$26.00
Generator	\$38.00
Trash Pump – 4”	\$16.00
Submersible Pump – 3”	\$13.00
Materials	Cost + 15%

If additional equipment has to be rented to complete the work they are doing, the charges for this equipment will be added to the applicable hourly rate(s).

- 17. Manual Meter Reading Charges: \$50.00 in the First Billing Cycle/year

\$125.00 in the Second Billing Cycle/year

A third billing cycle/year without changing the meter may result in revocation of water service to the property.

Imposed upon any property owner who has not scheduled and kept an appointment at which the District, its agents, employees and/or contractor could replace his/her water meter after the District has mailed 2 or more letters or notices to the property address or billing address requesting that such an appointment be scheduled.

18. Grease Trap Violations: Properties that fail to service a grease trap when necessary and notified by the District will be subject to fines up to \$200.00 per day until corrected.

A-5 WATER SYSTEM DEVELOPMENT FEE (SDF):

Water Service lines/Meter Size	SFREs	Fee
5/8" x 3/4", or 3/4"	1	\$6,086.41
1"	3	\$18,259.23
1-1/2"	6	\$36,518.46
2"	9	\$54,777.69
3"	17	\$103,516.82
Fees for taps larger than 3" will be Determined by the Board of Directors		

Multi-Family Residential Units	Fee
Regardless of meter/service size, the development fee for Duplexes, ADU & Multi-Family Residential unit shall not be less than one SDF per unit.	\$6,086.41

A-6 SEWER SYSTEM DEVELOPMENT FEE:

The fee per Single Family Home, for each Duplex, ADU & Multi Family residential unit, and other user classes shall be in accordance with the following Equivalent Residential Unit (EQR) Schedule.	Fee
	\$3,573.67

EQUIVALENT RESIDENTIAL UNIT (EQR) SCHEDULE:

For the setting of certain fees the District has adopted an Equivalent Residential Unit Schedule. The base for this schedule is an average detached single-family residence, or its equivalent. The schedule is given in the following table.

CLASS OF USER	EQR
A. RESIDENTIAL CLASSIFICATIONS	
1. Single-family Residential Units (per each)	1.0
Single-family homes, individually billed mobile homes, mobile homes on single lots, mobile homes established for permanent residences.	
<i>Note: Rental privileges of all kinds are prohibited.</i>	
2. Multi-family Residential Units (per unit):	1.0
Apartments, Accessory Dwelling Units, condominiums, duplexes, townhouses, and similar facilities in the same complex, small cabins in courts not associated with motels; all units intended for long-term rental or ownership.	
<ul style="list-style-type: none"> • Small sized unit. Shall not have more than 1 bedroom and 1 bathroom. • Medium sized unit. Shall not have more than 2 bedrooms or 2 bathrooms. • Large sized unit. Shall not have more than 3 bedrooms and 2-1/2 bathrooms. • Any larger single unit. 	
3. Transient Residential Units:	
Hotels, motels, mobile home parks, dormitories and similar facilities.	
a. Manager's Unit (per each)	0.8
b. Motels, hotels and rooming houses without kitchen	
<ul style="list-style-type: none"> • with not more than 2 bed spaces per room (per each rental room) • with more than 2 bed spaces per room (per each room) 	0.2 0.35
<i>Note: Includes: laundry facilities in mobile homes; swimming pools and laundry facilities (except those in mobile homes) are additive; room counts shall include rooms furnished to employees. Each billing unit shall have a minimum of one Manager's unit.</i>	
c. Motels with kitchen facilities	
<ul style="list-style-type: none"> • with not more than 2 bed spaces per unit (per each rental unit) • with more than 2 bed spaces per unit (per each rental unit) 	0.3 0.4
d. Dormitories (per each rental bed space)	0.1

CLASS OF USER	EQR
e. Add for laundry facilities (or available hookup) in each building, % of total EQR served.	20%
f. Mobile homes in park – with laundry	0.80/space
 B. COMMERCIAL CLASSIFICATION	
1. Restaurants and Bars:	
Restaurants, bars, lounges, banquet rooms and drive-ins	
a. Restaurants and bars (per 10 seats)	1.0
b. Banquet Rooms (per 10 seats)	0.4
c. Drive-ins (per car stall).	0.3
d. Drive thru take out service window	0.5
 2. Commercial Buildings:	
Office buildings, retail sales buildings, multiple use buildings, Laundromats, service stations, shops, garages and similar facilities.	
a. Offices and office buildings (per 1,000 sf of gross floor area)	0.5
b. Retail sales area (per 1,000 sf of gross usable area, includes sales, storage and support areas, but not including food service (which is separately assessed))	0.3
c. Laundromats (per washing machines)	1.20
d. Service Stations (a set of pumps is defined as 2 pumps regardless of the number of hoses)	
• first set of pumps	1.2
• each additional set of pumps (per set)	0.8
• add for each bay/rack where cars can be washed	1.4
e. Non-retail work areas such as garages, machine shops. (per each 10 employees)	0.7
f. Movie theaters (per each 50 seats)	1.0
 <i>Note: No process water will be allowed to enter the sewer.</i>	
 C. CHURCH AND SCHOOL CLASSIFICATIONS	
1. Churches (per 100 seats)	1.0
 <i>Notes: Rectories, social areas with kitchen facilities are separately assessed additive.</i>	
 2. Day care centers, public and private day schools	
• Without gym and without cafeteria (per 50 students)	1.40
• Without gym and with cafeteria or with gym and without cafeteria (per 50 students)	1.75
• Without gym and with cafeteria (per 50 students)	2.10

CLASS OF USER

EQR

Notes: Includes teachers, librarians, custodians, and administrative personnel associated with the school function; administrative centers, warehouses equipment (such as buses) repair and/or storage centers, swimming pools and similar facilities are separately assessed additive.

D. MISCELLANEOUS CLASSIFICATIONS

1. Swimming pools and wading pools

Commercial and public pools. Total EQR to be computed from pool volume and per capital capacity as follows:

- first 40,000 gallons of pool volume 1.05
- each additional 40,000 gallon capacity 0.75

Notes: A permanent sign must be placed prominently at all pool filter installations stating that pools are not to be drained without permission from the District Manager, that pool draining rates will be subject to approval of the District, and that draining shall be limited to the hours between 11 p.m. and 6 a.m. the next day.

2. Recreational Vehicle Waste Disposal Stations

The operator of the disposal facility shall provide a means acceptable to the District of counting the number of times the disposal facilities are used.

The District shall review and approve charges made to users of dumping facilities by facility owners; no system development fees will be assessed for camper dump facilities, and the District reserves the right to cease service to such facilities at any time.

3. Medical Hospital

- per bed 0.6

Note: Includes staff and administrative personnel associated with the hospital function.

4. Assisted Living Facility – per unit 0.4

5. Public Restrooms (per toilet or urinal) 0.2

E. OTHER CLASSIFICATIONS

Equivalents shall be established on an individual basis for all users other than those identified in Classifications A, B, C, and D above. Industrial users will be subject to the requirements of the Environmental Protection Agency as those requirements pertain to assessment of user's charges and cost recovery (refer to 40 CFR, Part 35). (1987)

CLASS OF USER

EQR

F. GENERAL NOTES:

Each customer of the system will be charged a minimum of 1 EQR for purposes of establishing fixed costs.

Any customers who do not fit any of the previously mentioned classifications will be determined by the District.